

PROCUREMENT PLAN

Basic Data

Project Name: Karnataka State Highways Improvement III Project	
Project Number: 42513-014	Approval Number: 3619
Country: India	Executing Agency: Government of Karnataka
Project Procurement Risk:	Implementing Agency: Karnataka State Highway Improvement Project
Project Financing Amount: US\$ 696,000,000 ADB Financing: US\$ 346,000,000 Cofinancing (ADB Administered): Non-ADB Financing: US\$ 350,000,000	Project Closing Date: 30 June 2024
Date of First Procurement Plan: 8 December 2017	Date of this Procurement Plan: 10 September 2020, Version 1
Advance Contracting: Yes	e-GP: No

A. Methods, Thresholds, Review and 18-Month Procurement Plan

1. Procurement and Consulting Methods and Thresholds

Except as the Asian Development Bank (ADB) may otherwise agree, the following process thresholds shall apply to procurement of goods and works.

Procurement of Goods and Works		
Method	Threshold	Comments
International Competitive Bidding for Goods	US\$ 1,000,000 and Above	as per project admin manual
National Competitive Bidding for Goods	Between US\$ 100,000 and US\$ 999,999	as per project admin manual
Shopping for Goods	Between US\$ 1 and US\$ 99,999	
International Competitive Bidding for Works	US\$ 40,000,000 and Above	
National Competitive Bidding for Works	Between US\$ 1 and US\$ 39,999,999	as per project admin manual

Consulting Services	
Method	Comments
Quality- and Cost-Based Selection for Consulting Firm	

2. Goods and Works Contracts Estimated to Cost \$1 Million or More

The following table lists goods and works contracts for which the procurement activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
2	Road safety measures	12,000,000.00	NCB	Prior	1S2E	Q1 / 2021	Prequalification of Bidders: N Domestic Preference Applicable: N Advance Contracting: N Bidding Document: Large Works

Goods and Works							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Comments
None							

Consulting Services							
Package Number	General Description	Estimated Value	Number of Contracts	Recruitment Method	Review (Prior/Post)	Type of Proposal	Comments
10	Consulting Services for Quality Certification System and Public Response and Complaint Handling System	4,500,000.00	1	QCBS	Prior	BTP	Assignment: International Quality-Cost Ratio: 80:20 Covid-19 Response? No Comments: 6 contracts

C. List of Awarded and On-going, and Completed Contracts

The following tables list the awarded and on-going contracts, and completed contracts.

1. Awarded and Ongoing Contracts

Goods and Works							
Package Number	General Description	Estimated Value	Awarded Contract Value	Procurement Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
1	Road construction, including culverts, bridges, and associated works	409,000,000.00	408,649,020.98	ICB	Q2 / 2017		Awarded Contract Value: Pkg 1: \$135,556,851.56; Pkg 2: \$146,087,397.95; Pkg 3: \$127,004,771.47

Consulting Services							
Package Number	General Description	Estimated Value	Awarded Contract Value	Recruitment Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
3	Independent Engineer Consultant	3,000,000.00	2,780,104.99	QCBS	Q3 / 2016	02-APR-19	
4	Independent Engineer Consultant	3,000,000.00	3,521,270.18	QCBS	Q3 / 2016	21-FEB-18	

5	Independent Engineer Consultant	3,000,000.00	3,259,637.97	QCBS	Q3 / 2016	21-FEB-18	
6	Implementation Support	2,000,000.00	1,138,657.38	QCBS	Q3 / 2019	04-FEB-20	

